

Runnymede Programme 2007 - 2008

Feasibility

Scheme Name	Division	Description	Cost this FY	Funding
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£1,000	LA
DPE review	All	Annual review of restrictions	£4,000	LA
Runnymede Roundabout	EHT, ENG	Signalisation of the existing roundabout to improve highway capacity, pedestrian and cycle facilities	£5,000	LTP
Eastworth Road to Green lane Cycleway	CH	Improved access over Rail Bridge	£1,000	LTP
New Haw to Addlestone Cycleway	ADD, WNH	Improved cycle and pedestrian facilities	£500	LTP
New Haw to Woodham Cycleway	WNH	New cycle link	£500	LTP
Egham Cycle Links (5 of 6)	EHT	The Avenue: Vicarage Road to Runnymede Roundabout	£500	LTP
Egham Cycle Links (6 of 6)	EHT	High Street	£500	LTP
St Peter's Hospital to Ashford Hospital Signing	All	Review of signing between hospitals	£2,000	LTP
Chertsey Lane Pedestrian Crossing	EHT	New pedestrian crossing	£2,000	LTP
Drill Hall Road Footway Improvements	CH	New footway link	£1,000	LTP
Thorpe Lea Road Safety Study	EHT	Reduce Vehicle speeds and accidents	£2,000	LTP
Pycroft Road Junction Review	CH	Review existing junction with Chilsey Green Road and Lasswade Road	£3,000	LTP

LTP

Design

Scheme Name	Division	Description	Cost this FY	Funding
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£5,000	LA
Chertsey to Thorpe Cycleway	EHT	Upgrade Monks' Walk to Cycleway	£1,000	LTP
Windsor Road, Pedestrian Crossings	ENG	New pedestrian crossing	£5,000	LA
New Haw to Woodham Cycleway	WNH	New cycle link	£1,000	LTP
New Haw to Addlestone Cycleway	ADD, WNH	Improved cycle and pedestrian facilities	£1,000	LTP
Egham Bypass Footway Link	EHT, ENG	New footway link	£5,000	LTP
Egham Cycle Links (3 of 6)	EHT	Egham Sports Centre to Egham Station	£2,000	LTP
Egham Cycle Links (5 of 6)	EHT	The Avenue: Vicarage Road to Runnymede Roundabout	£1,000	LTP
Egham Cycle Links (6 of 6)	EHT	High Street	£1,000	LTP
Chertsey Road: Langton Way to Crouch Oak	ADD	Upgrade pedestrian facilities	£7,500	LTP

Construction

Scheme Name	Division	Description	Cost this FY	Funding
Egham Cycle Links (3 of 6)	EHT	Egham Sports Centre to Egham Station	£23,000	LTP / DEV
Virginia Water to A30 Cycleway	FVW	New Cycleway	£206,000	LTP / CENT
Eastworth Road to Green lane Cycleway	CH	Improved access over Rail Bridge	£10,000	LTP
Speed Poster Campaign	All	Posters to encourage compliance	£20,000	Revenue
Safe Routes to Schools Low Cost Measures	All	Various ad hoc improvements including: Brox Road j/w Slade Road	£20,000	LA - SRS
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£20,000	LA
Traffic Management Low Cost Measures	All	Various ad hoc improvements including: Cricketers' Lane Speed Limit Review	£20,000	LTP
New Haw to Addlestone Cycleway	ADD, WNH	Improved cycle and pedestrian facilities	£18,500	LTP
New Haw to Woodham Cycleway	WNH	New cycle link	£18,500	LTP
Egham Cycle Links (4 of 6)	EHT	Vicarage Road New Wickham Lane to The Avenue	£63,000	LTP / DEV
Egham Cycle Links (5 of 6)	EHT	The Avenue: Vicarage Road to Runnymede Roundabout	£8,500	LTP
Egham Cycle Links (6 of 6)	EHT	High Street	£8,500	LTP
Egham Bypass Footway Link	EHT, ENG	New footway link	£25,000	LTP / DEV
Englefield Green County Infant School	ENG	St Jude's Road Northern crossing	£88,000	LA - SRS
St. Cuthbert's and St. Jude's Schools	ENG	St Jude's Road Southern crossing	£25,000	LA - SRS
Vehicle activated signs	ALL	Various locations	£40,000	CENT

Total **£666,500**

Budget

Roll forward from 2006/07	LTP/LA	£33,116
MEM	Member funded	
LTP	Local Transport Plan	£424,000
LA	Local Allocation	£100,000
DEV	Developer funding - s106 agreements	£35,000
AWG	Accident Working Group	
CENT	Centrally funded	£40,000
Revenue	Revenue	£20,000
CMS	Capitalised Maintenance	
SRSC	Safe Routes to Schools Central budget	

Total **£652,116**

Overspend / underspend **£14,384**

Runnymede Programme 2008 - 2009

Feasibility

Scheme Name	Division	Description	Cost this FY	Funding
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£500	LA
DPE review	All	Annual review of restrictions	£4,000	LA
Runnymede Roundabout	EHT, ENG	Signalisation of the existing roundabout to improve highway capacity, pedestrian and cycle facilities	£5,000	LTP
Station Path, Virginia Water, Accessibility	FVW	Provide step free access along FP65	£2,000	LTP
Windsor Street Pedestrian Crossing	CH	Upgrade existing pedestrian crossing	£2,000	LTP
Woodham Lane Environmental improvement	WNH	Improve parking and street scene near 278-300 Woodham Lane	£2,000	LTP
Coldharbour Lane Width Restriction	EHT	Upgrade width restriction	£1,000	LTP
Green Lane Puffin Crossing	ADD	Provide controlled crossing - completed early in 07/08	£2,000	LTP
St Anne's Road pedestrian crossing	CH	Provide refuge island	£1,000	LTP
Woodham to Borough boundary cycleway	WNH	Extend cycleway to Borough boundary	£1,000	LTP
Pooley Green Accident Reduction	EHT	Accident remedial measures	£3,000	LTP

Design

Scheme Name	Division	Description	Cost this FY	LTP
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£1,000	LA
St Peter's Hospital to Ashford Hospital Signing	All	Review of signing between hospitals	£2,000	LTP
Chertsey Lane Pedestrian Crossing	EHT	New pedestrian crossing	£4,500	LTP
Drill Hall Road Footway Improvements	CH	New footway link	£3,000	LTP
Thorpe Lea Road Safety Study	EHT	Reduce Vehicle speeds and accidents	£5,000	LTP
Station Path, Virginia Water, Accessibility	FVW	Provide step free access along FP65	£4,500	LTP
Pycroft Road Junction Review	CH	Review existing junction with Chilsey Green Road and Lasswade Road	£5,000	LTP
St Anne's Road pedestrian crossing	CH	Provide refuge island	£3,000	LTP
Woodham Lane Environmental improvement	WNH	Improve parking and street scene near 278-300 Woodham Lane	£3,000	LTP
Green Lane Puffin Crossing	ADD	Provide controlled crossing	£6,000	LTP
Pooley Green Accident Reduction	EHT	Accident remedial measures	£8,500	LTP

Construction

Scheme Name	Division	Description	Cost this FY	Funding
Windsor Road, Pedestrian Crossings	ENG	New pedestrian crossing	£60,000	LA/LTP
Chertsey to Thorpe Cycleway	EHT	Upgrade Monks' Walk to Cycleway	£34,000	LTP
Speed Poster Campaign	All	Posters to encourage compliance	£20,000	Revenue
Safe Routes to Schools Low Cost Measures	All	Various ad hoc improvements	£20,000	LA - SRS
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£20,000	LA
Traffic Management Low Cost Measures	All	Various ad hoc improvements	£20,000	LA
Thorpe to Virginia Water Cycleway	EHT, ENG	New cycle link	£15,000	LTP
Chertsey Lane Pedestrian Crossing	EHT	New pedestrian crossing	£22,000	LTP
Thorpe Lea Road Safety Study	EHT	Reduce Vehicle speeds and accidents	£66,000	LTP
Pycroft Road Junction Review	CH	Review existing junction with Chilsey Green Road and Lasswade Road	£100,000	LTP
Chertsey Road: Langton Way to Crouch Oak	ADD	Upgrade pedestrian facilities	£55,000	LTP
Green Lane Puffin Crossing	ADD	Provide controlled crossing	£90,000	LTP
Glebe Road to Pooley Green Road footpath	EHT	Install street lighting	£15,000	LA
Blays Lane to Larksfield footpath	ENG	Install street lighting	£15,000	LA
Hare Hill junction with Row Hill	ADD	New footway link	£5,000	LA
Chertsey Meads Bridge	CH	Upgrade bridge for equestrian use	£25,000	DEV

Total

£651,000

Budget

MEM	Member funded	
LTP	Local Transport Plan	£424,000
LA	Local Allocation	£100,000
DEV	Developer funding - s106 agreements	£25,000
AWG	Accident Working Group	
PRU	Prudential	
Revenue	Revenue	£20,000
CMS	Capitalised Maintenance	
SRSC	Safe Routes to Schools Central budget	
Total		£569,000
Overspend / underspend		£82,000

Runnymede Programme 2009 - 2010

Feasibility

Scheme Name	Division	Description	Cost this FY	Funding
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£500	LA
DPE review	All	Annual review of restrictions	£4,000	LA
Runnymede Roundabout	EHT, ENG	Signalisation of the existing roundabout to improve highway capacity, pedestrian and cycle facilities	£5,000	LTP
Bakeham Lane and Callow Hill Speed Management	ENG, FVW	Measures to reduce traffic speed	£3,000	LTP
Wapshot Road, Bowes Road and St Pauls Road, Hythe	EHT	Traffic calming	£3,000	LTP

Design

Scheme Name	Division	Description	Cost this FY	Funding
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£1,000	LA
Windsor Street Pedestrian Crossing	CH	Upgrade existing pedestrian crossing	£4,000	LTP
Coldharbour Lane Width Restriction	EHT	Upgrade width restriction	£3,000	LTP
Bakeham Lane and Callow Hill Speed Management	ENG, FVW	Measures to reduce traffic speed	£5,000	LTP
Woodham to Borough boundary cycleway	WNH	Extend cycleway to Borough boundary	£3,000	LTP
Wapshot Road, Bowes Road and St Pauls Road, Hythe	EHT	Traffic calming	£7,000	LTP

Construction

Scheme Name	Division	Description	Cost this FY	Funding
Speed Poster Campaign	All	Posters to encourage compliance	£20,000	Revenue
Safe Routes to Schools Low Cost Measures	All	Various ad hoc improvements	£20,000	LA - SRS
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£3,000	LA
Traffic Management Low Cost Measures	All	Various ad hoc improvements	£10,000	LTP
St Anne's Road pedestrian crossing	CH	Provide refuge island	£21,000	LTP
St Peter's Hospital to Ashford Hospital Signing	All	Review of signing between hospitals	£12,000	LTP, DEV
Drill Hall Road Footway Improvements	CH	New footway link	£22,000	LTP
Station Path, Virginia Water, Accessibility	FVW	Provide step free access along FP65	£40,000	LTP
Windsor Street Pedestrian Crossing	CH	Upgrade existing pedestrian crossing	£20,000	LTP
Coldharbour Lane Width Restriction	EHT	Upgrade width restriction	£20,000	LTP
Pooley Green Accident Reduction	EHT	Accident remedial measures	£84,000	LTP
Woodham Lane Environmental improvement	WNH	Improve parking and street scene near 278-300 Woodham Lane	£25,000	LTP

Total **£335,500**

Budget

MEM		Member funded	
LTP		Local Transport Plan	£400,000
LA		Local Allocation	£100,000
DEV		Developer funding - s106 agreements	£12,000
AWG		Accident Working Group	
PRU		Prudential	
Revenue		Revenue	£20,000
CMS		Capitalised Maintenance	
SRSC		Safe Routes to Schools Central budget	

Total **£532,000**

Overspend / underspend **£196,500**

Budget surplus not yet allocated - TBC following Members' Tour 2008

Runnymede Programme 2010 - 2011

Feasibility

Scheme Name	Division	Description	Cost this FY	Funding
Public Transport Improvements	All	TBC	£1,000	LA
DPE review	All	Annual review of restrictions	£4,000	LA
Runnymede Roundabout - subject to review	EHT, ENG	Signalisation of the existing roundabout to improve highway capacity, pedestrian and cycle facilities	£5,000	LTP
Remainder TBC				

Design

Scheme Name	Division	Description	Cost this FY	Funding
Safe Routes to Schools Low Cost Measures	All	Various ad hoc improvements	£20,000	LA
Remainder TBC				

Construction

Scheme Name	Division	Description	Cost this FY	Funding
Speed Poster Campaign	All	Posters to encourage compliance	£20,000	Revenue
Wapshot Road, Bowes Road and St Pauls Road, Hythe	EHT	Traffic calming	£70,000	LTP
Bakeham Lane and Callow Hill Speed Management	ENG, FVW	Measures to reduce traffic speed	£52,000	LTP
Woodham to Borough boundary cycleway	WNH	Extend cycleway to Borough boundary	£21,000	LTP
Remainder TBC				
		Total	£193,000	

Budget

MEM		Member funded	
LTP		Local Transport Plan	£400,000
LA		Local Allocation	£100,000
DEV		Developer funding - s106 agreements	
AWG		Accident Working Group	
PRU		Prudential	
Revenue		Revenue	£20,000
CMS		Capitalised Maintenance	
SRSC		Safe Routes to Schools Central budget	

Total **£520,000**

Overspend / underspend **£327,000**

Budget surplus not yet allocated - TBC following Members' Tour 2008 and 2009